

CERTIFICATE - GLADE CITY, Kansas 2015 Budget

To the Clerk of PHILLIPS COUNTY, State of Kansas
We, the undersigned officers of

GLADE CITY

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and 3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | 2015 Adopted Budget | | County |
|-------------------------------------|---------|---------------------|----------------------------------|----------------------|
| | | Page | Amount of | Clerk's |
| Table of Contents: | K.S.A. | No. | 2014 Ad Expenditures Valorem Tax | Use Only |
| Computation to Det. Limit for 2015 | | 2 | 0 | 0 |
| MVT, RVT, 16/20M Tax Allocation | | 3 | 0 | 0 |
| Schedule of Transfers | | 4 | 0 | 0 |
| Statement of Indebtedness | | 5 | 0 | 0 |
| Statement of Lease Purchases - NONE | | | 0 | 0 |
| GENERAL | 12-101a | 6 | 89,145 | 15,987 <u>48,754</u> |
| BOND & INTEREST | 12-1775 | 7 | 0 | 0 |
| WATER | | 8 | 50,090 | 0 |
| SOLID WASTE | | 9 | 16,417 | 0 |
| SPECIAL HIGHWAY | | 10 | 21,147 | 0 |
| RECREATION FUND | | 11 | 0 | 0 |
| SALES TAX | | 12 | 0 | 0 |
| WATER WELL | | 13 | 0 | 0 |
| RO MAINTENANCE | | 14 | 0 | 0 |
| GRANTS/DONATIONS | | 15 | 0 | 0 |
| Total | | | 176,799 | 15,987 |
| Hearing Notice/Budget Summary | | 16 | | |
| Publication | | | | |
| Charters/Election Questions | | | | |
| Final Assessed Valuation | 327,898 | | | |

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

MAPES & MILLER LLP
PO BOX 266
PHILLIPSBURG KS 67661

Attest: Oct 21, 2014 (If not assisted so state)

Linda McDowell
County Clerk

Governing Body

List any resolution setting a fund levy limit

Computation to Determine Limit for 2015 Budget

| | | Amount of Levy |
|---|---------------|-------------------|
| 1. Total tax levy amount in 2014 budget | | 15,681 |
| 2. Debt service levy in 2014 budget | | <u>0</u> |
| 3. Tax levy excluding debt service (1 - 2) | | 15,681 |
| 2014 Valuation Info. for Valuation Adjustments: | | |
| 4. New Improvements for 2014 | | 0 |
| 5. Increase in personal property for 2014 | | |
| 5a. Personal property 2014 | 8,849 | |
| 5b. Personal property 2013 | <u>18,789</u> | |
| 5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero | | 0 |
| 6. Valuation of annexed territory for 2014 | | |
| 6a. Real estate | 0 | |
| 6b. State assessed | 0 | |
| 6c. New improvements | <u>0</u> | |
| 6d. Total adjustment (6a + 6b - 6c) | | 0 |
| 7. Valuation of property changed in use during 2014 | | <u>1,484</u> |
| 8. Total valuation adjustment (4 + 5c + 6d + 7) | | <u>1,484</u> |
| 9. Total estimated valuation July 1, 2014 | 329,270 | |
| 10. Total valuation less valuation adjustment (9 - 8) | | 327,786 |
| 11. Factor for increase (8 divided by 10) | | .00453 |
| 12. Amount of increase (11 times 3) | | <u>71</u> |
| 13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12) | | <u>15,752</u> |
| 14. Debt service levy in this 2015 budget | | <u>0</u> |
| 15. Tax levy, including debt service, prior to CPI adjustment (13 + 14) | | <u>15,752</u> |
| 16. Consumer Price Index for all urban consumers for calendar year 2013 | | <u>1.5000 %</u> |
| 17. Consumer Price Index adjustment (3 times 16) | | <u>235</u> |
| 18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17) | | <u>15,987</u> |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

| 2014 Budgeted Fund | Tax Levy Amount in 2014 Budget | Allocation for Year 2015 | | | |
|--------------------|--------------------------------------|--------------------------|-----|-------------------|--------|
| | | MVT | RVT | 16/20M Veh Tax | Slider |
| GENERAL | 15,681 | 2,624 | 9 | 559 | 0 |
| BOND & INTEREST | 0 | 0 | 0 | 0 | 0 |
| | 15,681 | 2,624 | 9 | 559 | 0 |

Schedule of Transfers

| Year | Fund Transferred From | Funds Transferred To | Amount | Statutory Authority |
|------|-----------------------|----------------------|--------------|---------------------|
| 2014 | SALES TAX | GENERAL | <u>2,500</u> | 12-197 |
| | | | <u>2,500</u> | |
| 2015 | SALES TAX | GENERAL | <u>2,500</u> | 12-197 |
| | | | <u>2,500</u> | |

GLADE CITY
Statement of Indebtedness

State of Kansas
2015 Budget Form

Statement of Indebtedness

| | | | Amount | Amount | Due Date | Amount Due 2014 | | Amount Due 2015 | |
|---------------|-------------|---------------|-----------------|----------------------|--------------------|-----------------|-----------|-----------------|-----------|
| Issue Date | Retire Date | Interest Rate | of Bonds Issued | Outstanding 1-1-2014 | Interest/Principal | Interest | Principal | Interest | Principal |
| <hr/> | | | | | | | | | |
| Gen Obl Bonds | | | | | | | | | |
| WATER LOAN | | | | | 3/26 | | | | |
| 03/10 | 06/50 | 3.25 | 228,000 | 225,013 | 3/26 | 7,213 | 3,184 | 7,109 | 3,288 |
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GLADE CITY
GENERAL

State of Kansas
2015 Budget Form

| | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget 2015 |
|---|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | 93,629 | 95,797 | 59,038 |
| Cancelled Prior Year Encumbrances | 0 | | |
| Receipts | | | |
| AD VALOREM TAX | 15,246 | 15,681 | 0 |
| DELINQUENT TAX | 409 | 500 | 500 |
| INTANGIBLES TAX | 390 | 400 | 320 |
| MOTOR VEHICLE TAX | 2,718 | 2,408 | 2,624 |
| REC VEHICLE TAX | 10 | 8 | 9 |
| 16/20M VEHICLE TAX | 550 | 612 | 559 |
| WATERCRAFT TAX | 0 | 0 | 8 |
| INTEREST INCOME | 265 | 600 | 600 |
| FRANCHISE TAXES | 4,399 | 4,500 | 4,300 |
| RENT INCOME | 1,200 | 1,200 | 1,200 |
| EQUIPMENT SALES | 2,040 | 0 | 0 |
| OTHER | 0 | 1,500 | 1,500 |
| TRANS FROM SALES TAX | 0 | 2,500 | 2,500 |
| Total Receipts | 27,227 | 29,909 | 14,120 |
| Resources Available | 120,856 | 125,706 | 73,158 |
| Expenditures | | | |
| WAGES | 6,375 | 6,700 | 6,700 |
| TAXES | 2,390 | 3,000 | 3,000 |
| UTILITIES | 5,877 | 11,000 | 11,000 |
| OTHER | 449 | 800 | 800 |
| WATER PROJECT | 0 | 18,563 | 18,590 |
| INSURANCE | 1,106 | 3,500 | 3,500 |
| PROFESSIONAL FEES | 1,315 | 2,000 | 2,000 |
| BONDS | 280 | 1,000 | 1,000 |
| PUBLICATION | 439 | 500 | 500 |
| SUPPLIES | 0 | 5,405 | 27,855 |
| REIMBURSEMENTS | 95 | 500 | 500 |
| DUES | 0 | 500 | 500 |
| DEPOSIT RETURNS | 0 | 200 | 200 |
| CONTRACT LABOR | 6,733 | 13,000 | 13,000 |
| Total Expenditures | 25,059 | 66,668 | 89,145 |
| Unencumbered Cash Balance, Dec. 31 | 95,797 | 59,038 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | 89,145 |
| Tax Required | | | 15,987 |
| Delinquency Computation | | | 0 |
| Amount of 2014 Ad Valorem Tax | | | 15,987 |

GLADE CITY
BOND & INTEREST

State of Kansas
2015 Budget Form

| | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget 2015 |
|---|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | 8,772 | 0 | 0 |
| Cancelled Prior Year Encumbrances | 0 | | |
| Receipts | | | |
| AD VALOREM TAX | 0 | 0 | 0 |
| Total Receipts | 0 | 0 | 0 |
| Resources Available | 8,772 | 0 | 0 |
| Expenditures | | | |
| PRINCIPAL | 2,629 | 0 | 0 |
| INTEREST | 6,143 | 0 | 0 |
| Total Expenditures | 8,772 | 0 | 0 |
| Unencumbered Cash Balance, Dec. 31 | 0 | 0 | XXXXXXXXXXXXX |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquency Computation | | | 0 |
| Amount of 2014 Ad Valorem Tax | | | 0 |

GLADE CITY
WATER

State of Kansas
2015 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

INTEREST INCOME
SALES
SETTLEMENT

Total Receipts

Resources Available

Expenditures

WAGES
TAXES
UTILITIES
OTHER
INSURANCE
BONDS
LICENSES, FEES, & PERMITS
PUBLICATION
EDUCATION CLASSES
POSTAGE
SUPPLIES
REIMBURSEMENTS
DUES
LAB FEES
DEPOSIT RETURNS
CONTRACT LABOR

Total Expenditures

Unencumbered Cash Balance, Dec. 31

| Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget 2015 |
|---------------------------|-------------------------------|-------------------------|
| 35,461 | 50,432 | 30,990 |
| 0 | | |
| 74 | 100 | 100 |
| 15,519 | 19,000 | 19,000 |
| 5,038 | 0 | 0 |
| 20,631 | 19,100 | 19,100 |
| 56,092 | 69,532 | 50,090 |
| 0 | 3,750 | 3,750 |
| 0 | 1,750 | 1,750 |
| 881 | 1,800 | 1,800 |
| 161 | 500 | 500 |
| 0 | 1,000 | 1,000 |
| 0 | 100 | 100 |
| 0 | 2,000 | 2,000 |
| 43 | 500 | 500 |
| 0 | 500 | 500 |
| 322 | 500 | 500 |
| 688 | 12,242 | 23,790 |
| 0 | 500 | 500 |
| 204 | 200 | 200 |
| 696 | 0 | 0 |
| 0 | 200 | 200 |
| 2,665 | 13,000 | 13,000 |
| 5,660 | 38,542 | 50,090 |
| 50,432 | 30,990 | 0 |

GLADE CITY
SOLID WASTE

State of Kansas
2015 Budget Form

| | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget 2015 |
|------------------------------------|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | 7,907 | 8,227 | 8,157 |
| Cancelled Prior Year Encumbrances | 0 | | |
| Receipts | | | |
| INTEREST INCOME | 19 | 60 | 60 |
| SALES | 7,850 | 8,200 | 8,200 |
| Total Receipts | 7,869 | 8,260 | 8,260 |
| Resources Available | 15,776 | 16,487 | 16,417 |
| Expenditures | | | |
| LANDFILL | 7,549 | 8,330 | 16,417 |
| Total Expenditures | 7,549 | 8,330 | 16,417 |
| Unencumbered Cash Balance, Dec. 31 | 8,227 | 8,157 | 0 |

GLADE CITY
SPECIAL HIGHWAY

State of Kansas
2015 Budget Form

| | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget 2015 |
|------------------------------------|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | 17,427 | 19,783 | 18,727 |
| Cancelled Prior Year Encumbrances | 0 | | |
| Receipts | | | |
| STATE OF KANSAS | 2,356 | 2,400 | 2,420 |
| Total Receipts | 2,356 | 2,400 | 2,420 |
| Resources Available | 19,783 | 22,183 | 21,147 |
| Expenditures | | | |
| UTILITIES | 0 | 480 | 500 |
| CAPITAL OUTLAY | 0 | 1,376 | 13,800 |
| SUPPLIES | 0 | 100 | 3,000 |
| CONTRACT LABOR | 0 | 1,500 | 3,847 |
| Total Expenditures | 0 | 3,456 | 21,147 |
| Unencumbered Cash Balance, Dec. 31 | 19,783 | 18,727 | 0 |

GLADE CITY
RECREATION FUND

State of Kansas
2015 Budget Form

| | Prior Year Actual 2013 |
|------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 4,893 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| RENT INCOME | 100 |
| Total Receipts | 100 |
| Resources Available | 4,993 |
| Expenditures | |
| UTILITIES | 105 |
| SUPPLIES | 2,431 |
| CONTRACT LABOR | 2,000 |
| Total Expenditures | 4,536 |
| Unencumbered Cash Balance, Dec. 31 | 457 |

GLADE CITY
SALES TAX

State of Kansas
2015 Budget Form

| | Prior Year Actual 2013 |
|------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 79,231 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| INTEREST INCOME | 90 |
| OTHER | 157 |
| SALES TAX | 16,451 |
| Total Receipts | 16,698 |
| Resources Available | 95,929 |
| Expenditures | |
| TAXES | 162 |
| UTILITIES | 649 |
| PRINCIPAL | 455 |
| INTEREST | 1,170 |
| SUPPLIES | 8,320 |
| CONTRACT LABOR | 2,195 |
| Total Expenditures | 12,951 |
| Unencumbered Cash Balance, Dec. 31 | 82,978 |

| | Prior Year Actual 2013 |
|------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 401 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| BOND PROCEEDS | 35,074 |
| Total Receipts | 35,074 |
| Resources Available | 35,475 |
| Expenditures | |
| SUPPLIES | 195 |
| Total Expenditures | 195 |
| Unencumbered Cash Balance, Dec. 31 | 35,280 |

| | Prior Year Actual 2013 |
|------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 36,154 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| INTEREST INCOME | 102 |
| CHARGES TO CUSTOMERS | 4,090 |
| Total Receipts | 4,192 |
| Resources Available | 40,346 |
| Expenditures | |
| SUPPLIES | 812 |
| CONTRACT LABOR | 185 |
| Total Expenditures | 997 |
| Unencumbered Cash Balance, Dec. 31 | 39,349 |

GLADE CITY
GRANTS/DONATIONS

State of Kansas
2015 Budget Form

| | Prior Year Actual 2013 |
|------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 31,948 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| INTEREST INCOME | 108 |
| Total Receipts | 108 |
| Resources Available | 32,056 |
| Expenditures | |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec. 31 | 32,056 |

NOTICE OF HEARING 2015 Budget

The governing body of GLADE CITY will meet on the
5TH day of AUGUST, 2014 at 7:15 P.M. at
CITY HALL for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.
Detailed budget information is available at CITY CLERKS OFFICE
and will be available at this hearing.

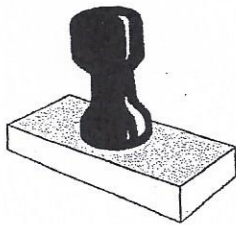
BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

| Fund | 2013 | | 2014 | | Proposed Budget 2015 | | |
|--------------------|--------------------------------------|-----------------------|---|-----------------------|----------------------|-------------------------------------|--------------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2014 Ad Valorem Tax | Est Tax Rate |
| GENERAL | 25,059 | 47.921 | 66,668 | 47.682 | 89,145 | 15,987 | 48.553 |
| BOND & INTEREST | 8,772 | | 0 | | 0 | 0 | .000 |
| WATER | 5,660 | | 38,542 | | 50,090 | 0 | .000 |
| SOLID WASTE | 7,549 | | 8,330 | | 16,417 | 0 | .000 |
| SPECIAL HIGHWAY | 0 | | 3,456 | | 21,147 | 0 | .000 |
| RECREATION FUND | 4,536 | | 0 | | 0 | 0 | .000 |
| SALES TAX | 12,951 | | 0 | | 0 | 0 | .000 |
| WATER WELL | 195 | | 0 | | 0 | 0 | .000 |
| RO MAINTENANCE | 997 | | 0 | | 0 | 0 | .000 |
| GRANTS/DONATIONS | 0 | | 0 | | 0 | 0 | .000 |
| Totals | 65,719 | 47.921 | 116,996 | 47.682 | 176,799 | 15,987 | 48.553 |
| Less: Transfers | 0 | | 2,500 | | 2,500 | | |
| Net Expenditures | 65,719 | | 114,496 | | 174,299 | | |
| Total Tax Levied | 15,103 | | 15,681 | | | | |
| Assessed Valuation | | 315,158 | | 328,865 | | 329,270 | |

| | Outstanding Indebtedness, January 1, | | |
|--------------------------|--------------------------------------|---------|---------|
| | 2012 | 2013 | 2014 |
| General Obligation Bonds | 228,000 | 225,013 | 221,929 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Other Debt | 0 | 0 | 0 |
| Total | 228,000 | 225,013 | 221,929 |

Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower
of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24th day of JULY, 2014
2nd Publication was made on the day of , 2014
3rd Publication was made on the day of , 2014
4th Publication was made on the day of , 2014

Publication Fee \$ 85.00
Affidavit, Notary Fees \$
Additional Copies @ \$

Total Publication Fee \$ 85.00

Signed

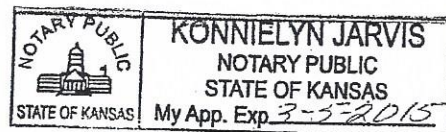
Ronald K. Lower

Witness my hand this 29th day of July, 2014.

Subscribed and sworn to before me
this 29th day of July, 2014

Konnielyn Jarvis Notary Public

My Commission Expires 3-5-2015



PUBLIC NOTICE

(First published in The Advocate of Phillips County July 24, 2014) 1t

NOTICE OF HEARING 2015 Budget

The governing body of GLADE CITY will meet on the
5TH day of AUGUST, 2014 at 7:15 P.M. at
CITY HALL for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.
Detailed budget information is available at CITY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

| | 2013 | | 2014 | | Proposed Budget 2015 | | |
|--------------------|--------------------------------------|-----------------------|---|-----------------------|----------------------|-------------------------------------|--------------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2014 Ad Valorem Tax | Est Tax Rate |
| Fund | | | | | | | |
| GENERAL | 25,059 | 47.921 | 66,668 | 47.682 | 89,145 | 15,987 | 48.553 |
| BOND & INTEREST | 8,772 | | 0 | | 0 | 0 | .000 |
| WATER | 5,660 | | 38,542 | | 50,090 | 0 | .000 |
| SOLID WASTE | 7,549 | | 8,330 | | 16,417 | 0 | .000 |
| SPECIAL HIGHWAY | 0 | | 3,456 | | 21,147 | 0 | .000 |
| RECREATION FUND | 4,536 | | 0 | | 0 | 0 | .000 |
| SALES TAX | 12,951 | | 0 | | 0 | 0 | .000 |
| WATER WELL | 195 | | 0 | | 0 | 0 | .000 |
| RO MAINTENANCE | 997 | | 0 | | 0 | 0 | .000 |
| GRANTS/DONATIONS | 0 | | 0 | | 0 | 0 | .000 |
| Totals | 65,719 | 47.921 | 116,996 | 47.682 | 176,799 | 15,987 | 48.553 |
| Less: Transfers | 0 | | 2,500 | | 2,500 | | |
| Net Expenditures | 65,719 | | 114,496 | | 174,299 | | |
| Total Tax Levied | 15,103 | | 15,681 | | | | |
| Assessed Valuation | | 315,158 | | 328,865 | | 329,270 | |

Outstanding Indebtedness January 1,

| | 2012 | 2013 | 2014 |
|--------------------------|---------|---------|---------|
| General Obligation Bonds | 228,000 | 225,013 | 221,929 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Other Debt | 0 | 0 | 0 |
| Total | 228,000 | 225,013 | 221,929 |

Sharon Pumpkin
Clerk